



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
2.

MEETING DATE	2020-09-09 17:30 - Second Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
Resolution Adopting Final Budget

REQUESTED ACTION:
Adopt Resolution #21-100, approving the final budget for Fiscal year 2020-2021.

SUMMARY EXPLANATION AND BACKGROUND:
It is recommended that the School Board adopt Resolution #21-100 approving the final budget for Fiscal Year 2020-2021. Chapters 200 and 1011 of the Florida Statutes require that the School District approve the final budget for the fiscal year July 1, 2020 through June 30, 2021.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Safe & Supportive Environment Goal 3: Effective Communication

FINANCIAL IMPACT:
The total annual budget for all funds is \$4,530,540,405, excluding Transfers Out.

EXHIBITS: (List)
(1) Executive Summary (2) Recapitulation of 2020-2021 Budget (3) Resolution #21-100 (4) District Summary Budget ESE 139 (5) District Budget 2020-2021 (6) Fiscal Year 2020-2021 Final Budget Presentation

BOARD ACTION:
ADOPTED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
9/1/2020, 11:03:38 AM

Approved In Open Board Meeting On: **SEP 09 2020**
By: *[Signature]*
School Board Chair

The School Board of Broward County, Florida

Resolution #21-100

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020-2021**

WHEREAS, the School Board of Broward County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2020 to June 30, 2021; and

WHEREAS, the School Board of Broward County, Florida set forth the appropriations and revenue estimates for the Budget for fiscal year 2020-2021; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida, adopted the final millage rates and the budget in the amount of \$4,530,540,405 for fiscal year 2020-2021.

NOW THEREFORE, BE IT RESOLVED, that the attached budget of The Broward County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Broward County, Florida, as a final budget for the categories indicated for the fiscal year July 1, 2020 to June 30, 2021.

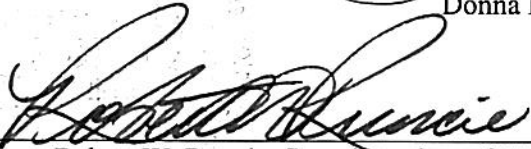
Given at Fort Lauderdale, Florida, this 9th day of September 2020

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: _____


Donna P. Korn, Chair

ATTEST: _____


Robert W. Runcie, Superintendent of Schools